

EDUCATION BUSINESS PLAN ~ KEY LOCAL TARGETS 2003/2006

SUMMARY: The Education Business plan contains 74 local targets. 16 have been achieved, 52 are on target, 2 have been superseded, 1 is ahead of target and 3 are behind target.

Target	Responsible	On target?	Target	Responsible	On target?	Target	Responsible	On target?
EARLY YEARS			3.11	L. Selfe	On target	CULTURAL, LEARNING, COMMUNITY		
1.1	R. Sinfield	On target	3.12	L. Houghton	Achieved	7.1	P. Aldred	On target
1.2	R. Sinfield	On target	3.13	J. Treble	On target	7.2	P. Aldred	On target
1.3	R. Sinfield	On target	3.14	L. Nash	On target	7.3	P. Aldred	On target
1.4	A. Murphy	On target	3.15	M. Fowler	On target	7.4	P. Murray	On target
1.5	P. Daniels	On target	SOCIAL INCLUSION			7.5	P. Murray	On target
SCHOOL PLACES			4.1	L. Houghton	On target	7.6	G. Parfitt	On target
2.1	A. Blackman	Achieved	4.2	L. Kernan	On target	7.7	P. Murray	Achieved
2.2	A. Blackman	Achieved	4.3	L. Kernan	On target	7.8	P. Murray	Achieved
2.3	A. Blackman	On target	4.4	D. Longmore	EXCEPTION	7.9	P. Murray	Achieved
2.4	A. Blackman	On target	TEACHING QUALITY/PUPIL ACHIEVEMENT			7.10	P. Murray	Achieved
2.5	G. Parfitt	On target	5.1	T. St.George	On target	MANAGEMENT & SUPPORT SERVICES		
2.6	G. Parfitt	On target	5.2	M. Horsburgh	On target	8.1	A. Blackman	Achieved
2.7	G. Parfitt	On target	LEARNING OPPORTUNITIES 14-19			8.2	A. Blackman	On target
2.8	G. Parfitt	On target	6.1	T. St.George	On target	8.3	L. Dunmall	EXCEPTION
2.9	A. Blackman	On target	6.2	M. Fowler	Achieved	8.4	L. Dunmall	On target
2.10	A. Blackman	On target	6.3	M. Fowler	On target	8.5	L. Dunmall	On target
2.11	A. Blackman	Achieved	6.4	M. Fowler	Achieved	8.6	L. Dunmall	On target
SPECIAL NEEDS			6.5	T. St.George	On target	8.7	M. Fowler	On target
3.1	G. Parfitt	Achieved	6.6	T. St.George	On target	8.8	N. Austin	EXCEPTION
3.2	J. Hughes	On target	6.7	V. Ward	On target	8.9	M. Fowler	Achieved
3.3	L. Nash	On target	6.8	V. Ward	On target	8.10	M. Fowler	On target
3.4	L. Nash	Achieved	6.9	M. Fowler	On target	8.11	M. Fowler	On target
3.5	J. Treble	On target	6.10	V. Ward	EXCEPTION	8.12	M. Fowler	Achieved
3.6	L. Nash	Superseded	6.11	V. Ward	On target	8.13	M. Fowler	Superseded
3.7	L. Nash	On target	6.12	T. St.George	On target	8.14	M/ King	On target
3.8	L. Dunmall	Achieved				8.15	L. Dunmall	On target
3.9	L. Dunmall	On target						
3.10	L. Dunmall	On target						